

### **FY 2004 Budget Comments**

- More openness in devising GCMRC budget
- Complete study on what cultural site impacts are from dam operations (APE)
- Careful with travel costs
- Thanks to BIA for free meeting room
- Combining tribal trips with river trips – elders and sacred site concerns – needs discussion
- Genetics work key to HBC work – keep it in until other funding is assured
- Concern about reducing PA base monitoring
- Impatient about more monitoring – treatment needed, not monitoring for its own sake
- NPS has developed treatment plan – not accepted by Reclamation.
- Sam Spiller will bring up funding genetics management plan with FWS Region 6
- Clayton Palmer will bring up funding genetics management plan with Upper Basin RIP.
- Goal is to get to treatment – We're moving ahead with PEP recommendations – research design was done next step is treatment – on track per PEP
- Concern about public outreach expenditure
- Exp Flows, line 1- purpose of increase: projected for full enrichment, high flows (back to \$259K if no sediment)
- EF, Line 4-6 – also linked to sediment inputs (carry over from 2003)
- Public Outreach (for Tribes and govt agencies – not a PR firm)
- P3, L B7, What was completed? HBC genetics work funded FY01, scheduled to be done end of calendar year 2003.
- Outreach needs more discussion on next steps
- Total dollars by GCMRC for > \$1 million, in house – mechanical removal - timing didn't allow time for RFP process
- Logistics - combination
- Mass balance – in-house
- FIST-external (competitive)
- Spawning redds – combination of existing cooperative – external
- Primary production – internal
- Project 4 – 50/50
- Project 7 – external
- Project 8 – external '03, internal '04
- Projects 10-11 (external)
- Project 12 – Internal
- Project 13 – 30% external '03, 50-75% external 04
- Projects 14-15 (80% external in 04)
- Have SAB review budget process, link between TWG & AWMG, detailed line-by-line description
- SAB should review procurement issue for credibility
- Outside cultural, ongoing monitoring is crucial
- Request FY05 budget should be ready for next meeting
- SAB develop protocol for addressing budgetary uncertainty
- HBC AHG felt refugium didn't need to begin this year – important to start genetics management plan '04
- Separate recovery effort for endangered fish – not from AMP funds – keep refugium at 0
- More discussion on HBC #7 – should be assigned to a group of people to begin it ASAP
- HBC # 8- look for other funding – prepare for sediment augmentation - do feasibility study